

Bradford Abbas Parish Council – Annual return 2020/21

Section 2 Variance Notes:

Box No. 2

An increase in precept.

Box No. 3

The increase of income is due to the following:

	2019/20	2020/21
VAT Refund	£599.90	£2,128.66
Grants & Donations received	£288.00	£1,515.00
Bank interest	£5.98	£3.20
British Gas/Clerk reimbursement	£20.00	£127.78

Bradford Abbas St Mary's Week Charitable Trust provided a donation toward the cost of the war memorial plaques and defibrillators totalling £1,200

Box No. 4

	2019/20	2020/21
Salary	£2,640.00	£2,640.00
Expenses	£145.31	Not included
Training	£70.00	Not included

Box No. 5

No change.

Box No. 6

	2019/20	2020/21
Stationery/ expenses	Not included	£290.01
Training	Not included	£20.00
Telephone Box	£0.00	£904.87
Playing Fields	£3,552.55	£10,302.98
Cost of Meetings	£125.00	£119.90
Sundries	£248.00	£738.40
Insurance	£431.83	£443.28
Subs & Website	£503.81	£695.32
War Memorial	£0.00	£1,530.00
Drains	£328.00	0.00
Donations to local organisations	£700.00	£500.00
Audit (includes travel)	£86.40	£84.60

(above costs exclude VAT)

Summary of changes:

Stationery/Expenses:

In 2020/21 the Parish Council had leaflet printed and delivered all household within the parish concerning the Ultra Broadband Scheme costing £105.00.

Training:

The majority of training attended was free and/or cancelled in 2020/21.

Playing Fields:

The Parish Council replaced the cable runway in 2020/21 costing £7,271.60.

Cost of Meetings:

Insignificant change.

Sundries:

In 2020/21 the Parish Council purchased a memorial bench dedicated to Mr D Hayward costing £509.95 (excluding shipping and VAT)

Insurance:

Insignificant change.

War Memorial:

The Parish Council had two new slates of the missing names added to the war memorial at a cost of £1,530.

Drains:

No drain work needed in 2020/21

Donations to local organisations:

In 2019/20 a donation was made to the History Society contributing toward the information boards.